

## MCCHOA Budget - 2025

### 2025 budget

#### REVENUES

Annual dues	20,400
Late fees/fines	-
Title transfer fees	600
Interest	150
<b>TOTAL REVENUES</b>	<b>21,150</b>

#### EXPENSES

Ground repairs/maint	
fence maintenance	-
grounds	2,500
snow removal	1,200
Liability Insurance	2,100
Accounting/CPA	200
Accounting/Bookkeeping	1,300
Office supplies	500
Professional fees/Legal	650
Social activities	1,800
Website	150
<b>TOTAL EXPENSES</b>	<b>10,400</b>

#### RESERVES

deposit to reserves	10,750
fencing	-
<b>NET CHANGE TO RESERVES</b>	<b>10,750</b>

<b>TOTAL NET INCOME</b>	<b>0.00</b>
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